

# EGHS PTC

## Budget for fiscal year 2009-2010\*

### Income

Membership	6,000.00	
Craft Show 2009-2010	18,000.00	
Craft Show 2010-2011	6,000.00	
Total Income		30,000.00

### Expenses

Craft Fair	2,500.00	
Informational Series		
Speaker Fees	1,000.00	
Refreshments	100.00	
Japanese Dinner	400.00	
Student Services		
Academic Planners	4,500.00	
Student directory	300.00	
Senior Lunch	1,000.00	
Teacher Appreciation		
End of Year BBQ/Luncheon	1,000.00	
Dinner/Conferences	1,000.00	
Breakfast	200.00	
Post Prom Bus	500.00	
Club/Activity Grants	5,000.00	
Folding Truck Carts	500.00	
Accounting Fees	500.00	
Postage & Delivery	50.00	
Total Expenses		18,550.00
Total Income(Loss)		11,450.00

\* PTC fiscal year is August 1 through July 31